

Performance Dashboard

Local Unit Name: Village of Cassopolis
Local Unit Code: 143010

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$574	\$620	↑ 8.0%	Negative
Fund Balance as % of annual General Fund expenditures	63.4%	65.1%	↑ 2.7%	Positive
General Fund Debt burden per capita	\$26	\$16	↓ -37.0%	Positive
Taxable Valuation	\$ 28,521,298.00	\$ 29,545,252.00	↑ 3.6%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral

	2015	2016	Trend	Performance
Economic Strength				
High School Graduates	69.00	73.00	↑ 5.8%	Positive
College Enrollment Rate	56%	51%	↓ -9.9%	Negative
% of community age 25+ with Bachelor's degree or higher	8%	6%	↓ -26.8%	Negative
Average age of critical infrastructure (years)	16.982	14.436	↓ -15.0%	Positive

	2015	2016	Trend	Performance
Public Safety				
Violent crimes per thousand	22.55	8.46	↓ -62.5%	Positive
Property crimes per thousand	34.39	24.80	↓ -27.9%	Positive
Traffic injuries or fatalities	1.00	-	↓ -100.0%	Positive

	2015	2016	Trend	Performance
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	4.6%	↑ 162.6%	Positive
Acres of parks per thousand residents	9.0	9.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral