

## Performance Dashboard

<b>Local Unit Name: Village of Cassopolis</b>
<b>Local Unit Code: 143010</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$530	\$429	↓ -19.0%	Positive
Fund Balance as % of annual General Fund expenditures	93.2%	132.5%	↑ 42.1%	Positive
General Fund Debt burden per capita	\$5	\$0	↓ -100.0%	Positive
Taxable Valuation	\$ 28,521,298.00	\$ 29,807,768.00	↑ 4.5%	Positive
Number of services delivered via cooperative venture	5	7	↑ 40.0%	Positive

	2017	2018	Trend	Performance
<b>Economic Strength</b>				
High School Graduates	54.00	45.00	↓ -16.7%	Negative
College Enrollment Rate	53%	56%	↑ 5.5%	Positive
% of community age 25+ with Bachelor's degree or higher	6%	9%	↑ 50.0%	Positive
Average age of critical infrastructure (years)	15.886	10.559	↓ -33.5%	Positive
Percent of occupied downtown buildings	40%	50%	↑ 25.0%	Positive

	2017	2018	Trend	Performance
<b>Public Safety</b>				
Violent crimes per thousand	14.66	10.71	↓ -26.9%	Positive
Property crimes per thousand	31.57	31.00	↓ -1.8%	Positive
Traffic injuries or fatalities	1.00	12.00	↑ 1100.0%	Negative

	2017	2018	Trend	Performance
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.4%	6.1%	↑ 13.1%	Positive
Acres of parks per thousand residents	9.0	9.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral