

Performance Dashboard

Local Unit Name: Village of Cassopolis
Local Unit Code: 143010

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$620	\$530	↓ -14.6%	Positive
Fund Balance as % of annual General Fund expenditures	65.1%	93.2%	↑ 43.2%	Positive
General Fund Debt burden per capita	\$16	\$5	↓ -70.8%	Positive
Taxable Valuation	\$ 29,545,252.00	\$ 29,807,768.00	→ 0.9%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral

	2016	2017	Trend	Performance
Economic Strength				
High School Graduates	69.00	54.00	↓ -21.7%	Negative
College Enrollment Rate	51%	53%	↑ 3.9%	Positive
% of community age 25+ with Bachelor's degree or higher	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	14.322	15.787	↑ 10.2%	Negative

	2016	2017	Trend	Performance
Public Safety				
Violent crimes per thousand	8.46	0.56	↓ -93.3%	Positive
Property crimes per thousand	24.80	10.71	↓ -56.8%	Positive
Traffic injuries or fatalities	1.00	3.00	↑ 200.0%	Negative

	2016	2017	Trend	Performance
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.6%	5.4%	↑ 17.8%	Positive
Acres of parks per thousand residents	9.0	9.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral